

MONEX GROUP

Notice of Difference between Financial Results for the Fiscal Year Ended March 31, 2023 and Actual Results for the Previous Fiscal Year

TOKYO, April 27, 2023 - Monex Group, Inc. ("the Company") announces that the difference between our financial results for the fiscal year ending March 31, 2023 (April 1, 2022 - March 31, 2023) and those of the previous fiscal year as follows.

1. Difference between consolidated financial results for the fiscal year ended March 31, 2023 and the results of the previous fiscal year (Millions of Yen)

	Operating revenue	Profit before income taxes	Profit	Profit attributable to owners of the Company	Basic earnings per share attributable to owners of the Company
Consolidated results for the fiscal year ending March 31, 2022 (A)	88,783	20,801	13,032	13,017	50.00
Consolidated results for the fiscal year ending March 31, 2023 (B)	79,304	4,669	3,324	3,392	12.85
Change (B-A)	△9,479	△16,132	△9,707	△9,625	—
%	△10.7	△77.6	△74.5	△73.9	—

2. Reason for Difference

The decrease in Operating revenue, Profit before income taxes, Profit and Profit attributable to owners of the Company were due to a decrease in net trading income. For details, please refer to the "Consolidated Financial Summary under IFRSs for the fiscal year ended March 31, 2023 (April 1, 2022 – March 31, 2023)" released today.

Contact: Akiko Kato
Corporate Communications Office
Monex Group, Inc.
+81-3-4323-8698

Yuki Nakano, Taishi Komori
Investor Relations, Financial Control Department
Monex Group, Inc.
+81-3-4323-8698

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